Sewta
Moving People Yn Symud Pobl

Board Meeting

Council Chamber,

Council Offices, Clydach Vale, Rhondda

Friday 25th January 2013, 11:30am

Note: the meeting will commence no earlier than 11.30am, depending upon the completion of an earlier meeting

Agenda

Apologies

1. Minutes of Board meeting on 14th December 2012 and matters arising

2. Sewta Delivery Plan 2013/14 (Chair of Programme Management & Planning Manager)

3. Date of next Board meeting
   - Friday 15th March 2013, 10:30am, Council Chambers, Merthyr Tydfil

MB 16.01.13

Board	Draft Minutes	Item 1
14th December 2012	**Location**: Vale of Glamorgan Council Chambers, Civic Offices, Barry.	

Part one

1. Exemption Certificate

1.1 Councillor A Morgan (Chair) read the recommendation which is: That pursuant to the provisions of Section 100A of the Local Government Act 1972, the public be excluded from the meeting for the following item of business on the grounds that there would be disclosure to them of exempt information as defined in Part 4 of Schedule 12A of the Act, and the public interest in maintaining the exemption outweighs the public interest in disclosing the information.

Members agreed the recommendation.

2. Regional Collaboration

2.1 JD said that the object of this item is to provide Members with an update on the work programme with the Welsh Government and the WLGA on the Simpsons Compact, and the broader collaboration agenda.

Councillor Andrew Morgan left the meeting. Councillor Phil White took the Chair.

Part Two

3. Sewta Metro Plus Programme – Regional Development Transport Review

3.1 CCl said that in March 2012, the Board approved a report on the Sewta Metro Plus proposition, which incorporated key principles. Since that time, officers have engaged consultants to review the regional needs and priorities for Sewta to develop that concept further. Welsh Government has issued a public statement, and Sewta are now in the process with the Welsh Government of establishing the arrangements for the task force board with wide representation. This task force board is due to meet week commencing 17th December 2012. However, there are very challenging timescales for outputs to be produced, although it is anticipated that a presentation on the outputs, along with an update on the work that the task force board is addressing, will be given at the next Member/Officers Workshop due to be held in January 2013.

3.3 **It was agreed that the Board support the setting up of the Task Force and working in partnership with the Welsh Government to develop recommendations for an integrated transport system in South East Wales by early 2013.**

4. Minutes of Board meeting on 28th 2012 September and matters arising

4.1 The Minutes for the meeting held on 28th September 2012 were agreed.

4.2 MB drew attention to para 1.2 referring to the M4 Corridor Enhancement Measures Programme, and the Ebbw Valley railway line, saying that we have now received a letter from the Ministers office saying that until the consultation exercise on the M4 Corridor Enhancement Measures Programme has concluded, it would be inappropriate to meet. After the consultation period has ended, his officials will be in contact with us to set up a meeting.

4.3 Councillor G Howard referred to 11.3 and requested that the consultation period be extended on the Severn Tunnel Junction proposals. MB responded that the Local Authority has the lead on this, and therefore it is within their control to extend the deadline.

5. Strategic Programme for Change

5.1 JD referred to 2.9 and the 'High Level Review of Transport and Highway Services' in the report saying, that this document has now been published and is on the Welsh Local Government Authority (WLGA) website. Also there was a proposal that the 'Strategic Programme for Change' report to come to this board at its next meeting. It is anticipated that this document will be issued some time before the end of December 2012.

5.2 **The Board noted the report.**

6. Bus Funding Review

6.1 CN said that 2.2 in the report summarises where we were in September. The recommendations within that report were accepted by the Minister, and on 29th October '12 he wrote to the leaders of all twenty two Local Authorities in Wales, thanking those officers who had been involved for their contribution, and confirming that the new arrangements with the new budget would commence in April 2013. In addition the Minister also confirmed that he recognises the enormous amount of work to be undertaken between now and the 1st April 2013 and will make funding available to help the consortia take this work forward.

6.2 Substantial work needs to be undertaken to ensure that the consortia, Local Authorities and operators are ready to operate the new system by 1 April 2013. A Sewta Bus Funding Project Board, involving Local Authority Officers and representatives of Confederation of Passenger Transport (for bus operators) has been set up, and is developing plans for managing and resourcing these new responsibilities. However, we are still waiting for the Equality Impact Assessment to be issued, because there will no doubt be some cuts in services, and there could be challenges to Local Authorities. It is therefore important to have the Equality Impact Assessment to adapt for our own purposes.

6.3 Councillor G John commented that he believes that with all the cuts being made to bus funding, the rural communities in particular will suffer, and the Minister does not appear to have taken this into account. CN responded that in England and Scotland where similar cuts were made, the Governments in those two parts of the United Kingdom provided additional transitional funding to enhance bus services. In Wales no such funding has been provided.

6.4 Councillor R Cook drew the Board's attention to a paper that was submitted on 29th November 2012 to the South East Wales Regional Partnership Board. In the paper called Highways and Transportation Services Collaboration Update, it states in 6.4 that *'during the transition year 2013/14, RTC's together with their partners will prepare regional bus and community transport network strategies, providing an overview of existing bus and community bus and networks for both commercial and supported services, together with the objectives and priorities for the network. This will then inform funding allocations towards services across the region'.* This is a clear statement which suggests how we are going to progress beyond that transitional year of the funding allocation, which is absolutely vital. JD responded that in 2.2 within the report the second bullet point specifically mentions that strategy, adding that the Sewta Board will be the owners of that strategy.. MB said that at the next Member Officers workshop in January, the Bus Funding Review will feature prominently.

The Board agreed

- **To note the report;**
- **To support continued engagement with the Welsh Government;**
- **To endorse the key tasks and proposed approach for the Project Board;That a further report be submitted to the next Sewta Board.**

7. RTP Five Year Programme 2012/13 & 2013/14

7.1 RW referred to the report saying that the status at the end of October is that progress on spend is at 40.4%, though there is no room for complacency because we are behind on our funding profile.

7.2 It was noted that Councillor A Morgan had earlier stressed to Members the importance of meeting deadlines. .It was noted that more frequent updates would need to be given to Members in the coming financial year.
MB said that we received an email on 5th December from Welsh Government indicating that the Minister has identified an additional £300k this financial year to be spent solely on the introduction or extension of the 20mph zones in communities first areas. The guidance for bidding was that there were no more than three per consortia and no more than one bid per Local Authority with a deadline of 12th December 2012. Sewta's Road Safety Working Group had put in three bids within the region.

7.3 **The Board agreed the following recommendations:**
That the progress in this year's funding programmes, and the approach to those for the coming year, as set out in this report, be noted and endorsed.

8. South East Wales Sustainable Transport and Tourism Study

8.1 CCl referred to this report saying that it reviews the existing policies and strategies and looks at best practice and recommendations. There is an action plan within the report which involves a number of organisations. At this stage we need to consider in more detail where Sewta can take these good practices and recommendations forward.

8.2 **The Board**

- **notes the report;**

- **supports continued engagement with Capital Region Tourism.**

9. Business Plan 2013/14

9.1 MB said that attached to the report are extracts from the Business Plan, which thoroughly review the issues for the year ahead, though the section on Finance is missing because we have not yet received formal notice of budgets for the year ahead.

9.2 One of the issues that we do address each year is how we will resource and procure our Central Support Unit. This Year there is an opportunity to review how the process is undertaken and we have been looking at the options. We are given to understand that Local Authority accommodation will become available and as a result, a case for continuing to procure the provision of our central support staff through a consultancy will diminish. There is now a need to give our current host Capita Symonds formal notice.

9.3 **The Board agreed:**
To endorse the extracts from the draft business plan attached with the report, for further development and consultation.

That officers, in consultation with the Sewta lead administrative authority, be authorised to serve notice on the current Central Support Unit host, and to take such actions as required arising from doing so.

10. Sewta Corporate Budget 2012-13 Half Year Report

10.1 SJ said that this report is to inform the Board of the current position of the Sewta corporate budget 2012-13. Current expectations are that we will achieve a full spend at the end of this financial year.

10.2 **The Board endorsed the report.**

11. Partner Updates

11.1 Sustrans
No report given.

11.2 Passenger Focus
Members noted the report.

11.3 Arriva Trains Wales (ATW)
MV referred to the report, saying that they seem to be getting signalling problems which can cause delays, which are out of their control. Also, ATW have been given an award for people development.

Members noted the report.

11.4 First Great Western (FGW)
JP said that he would like to highlight an advance warning of disruption over the Easter period at Reading station.

Members noted the report.

11.5 Bus Users UK

ME said that the three new bus compliance officers, have now settled in and are doing very well. There is concern that the smaller bus operators are not going to be incentivised to get newer vehicles with the future cuts, so Bus Users UK will watch this with interest.

Members noted the report.

11.6 Confederation of Passenger Transport (CPT) Wales

Members noted the report.

12. Consultation Reports

12.1 National Assembly for Wales – Enterprise and Business Committee Inquiry into Integrated Public Transport

MB said that we have been invited to submit our evidence toward the end of January.

12.2 M4 Corridor Enhancement Measures Programme – Strategic Environmental Assessment Scoping Study and Assessment

A response is included in the papers.

12.3 Network Rail – Network RUS: Alternative Solutions Draft for Consultation

A response is included in the papers.

12.4 Welsh Government Draft Road Safety Delivery Plan

MB said that there is a draft response included in the papers, however we did receive some late comments, which we were able to encompass within the document prior to the submission deadline.

12.5 **The consultation responses were endorsed by the Board.**

13. Date of next Board Meetings

13.1
- Friday 15th March 2012 – Hosted by Merthyr Tydfil County Borough Council
- Friday 14th June 2013 – Hosted by Blaenau Gwent County Borough Council

Meeting attended by:	
Councillor H Trollope	Blaenau Gwent
Councillor D White	Blaenau Gwent
Councillor P White	Bridgend (Vice Chair)
Councillor M Gregory	Bridgend
Councillor D Carter	Caerphilly
Councillor T Williams	Caerphilly
Councillor Ralph Cook	Cardiff
Councillor Gretta Marshall	Cardiff
Councillor David Jones	Merthyr Tydfil

Councillor Tom Lewis		Merthyr Tydfil
Councillor Giles Howard		Monmouthshire
Councillor K Critchley		Newport
Councillor John Richards		Newport
Councillor Andrew Morgan		Rhondda Cynon Taf (Chair)
Councillor J Cunningham		Torfaen
Councillor Richard Clark		Torfaen
Councillor G John		Vale of Glamorgan
Councillor L Burnett		Vale of Glamorgan
Alun Evans	AE	Blaenau Gwent
John Duddridge	JD	Bridgend
Chris Howell	CH	Bridgend
Clive Campbell	CCl	Caerphilly
Paul Carter	PCa	Cardiff
Tara King	TK	Cardiff
Jeremy Morgan	JM	Merthyr Tydfil
Richard Cope	RC	Monmouthshire
Mark Youngman	MY	Monmouthshire
Andrew Morris	AM	Newport
Roger Waters	RW	Rhondda Cynon Taf
Nigel Brinn	NB	Rhondda Cynon Taf
Charlie Nelson	CN	Rhondda Cynon Taf
Stephen Jarrett	SJ	Torfaen
Emma Reed	ER	Vale of Glamorgan
Robert Thomas	RT	Vale of Glamorgan
Michael Vaughan	MV	Arriva Trains Wales
Margaret Everson	ME	Bus Users UK
John Pockett	JP	Confederation of Passenger Transport and First Great Western
Peter Curtis	PCu	Giraffe Communications
Martin Buckle	MB	Sewta
Sian Isgrove (minutes)	SI	Sewta
Christian Schmidt	CS	Sewta

Apologies received from:

Councillor B Jones	Monmouthshire
Councillor B Wellington	Torfaen

Report To:	**Board 25 January 2013**	**Item 2**
Report Subject:	**Regional Transport Consortia Grant - Delivery Plan 2013/14**	
Report Author:	**Chair of Programme Management Group & Planning Manager**	

1. Purpose

This report sets out draft proposals for the Regional Transport Consortia Grant capital and revenue funding submission for 2013-14., and advises on the further work to be undertaken to secure capital and revenue funding for the next financial year.

2. Background

2.1. Sewta's broad proposals for schemes are set out in the five year programme of the Regional Transport Plan (RTP). The programme has been further developed and updated by studies and preparatory works undertaken by Sewta since the approval of the RTP in 2010. These processes, together with the review of priorities for years 3-5 of the programme undertaken in autumn 2011[1] and the emerging conclusions from the Sewta Metro Plus work, have provided the basis for preparing a list of schemes to implement in 2013-14.

2.2 On 19 December 2012 the Welsh Government issued Delivery Plan guidance to the consortia. The guidance includes proposed allocations, a timetable and key priorities for 2013/14, as well as advice on Delivery Plan content, funding arrangements and the process by which consortia should Delivery Plans and funding would be made available. The time table includes a requirement to send to the Welsh Government a draft schedule of proposals by 14 January 2013. Given the limited time available, this has been submitted as an officer draft only at this stage. Welsh Government feedback is scheduled for receipt by 21st January.

Proposed allocation

2.3 Table 1 sets out the proposed allocations for Sewta for 2013/14.

[1] See Board report 16 December 2011 on the RTP Five Year Capital Programme – Year Three is 2012/13

Table 1: Proposed allocations

£k	Sewta allocation
Road Safety revenue	883
Regional Travel Planning Coordinators	80
Consortia core team funding	125
Total revenue	1,088
Road Safety capital	1,830
RTP Active Travel	3,070
RTP other[2]	6,703
Total capital	11,603

Timetable

2.4 The timetable for the submission of the Delivery Plan is set out in table 2:

Table 2: Timetable

21 December	WG issues Delivery Plan Guidelines to the Consortia and invites submission of RTC Delivery Plans for 2013/14.
14 January	Consortia submit Draft Delivery Plan schedule of schemes (Annex 1) to WG
21 January	WG provides Consortia with feedback on Draft Delivery Plan schedule of schemes.
31 January	Consortia submit Final 2013/14 RTC Delivery Plan to WG.
March	WG approves Delivery Plans and sends allocation offer letters to Consortia.
End of March	Consortia confirm acceptance of grant offer to WG.
End of April	Consortia send updated quarterly spend profiles to WG. These will be used as the baseline for assessing performance.

Other arrangements

2.5 As part of the Final Delivery Plan the consortia must also provide WG with details of the proposed schemes, including scheme type, lead authority, total scheme cost (all years), any match funding, delivery date, scheme description, key benefits and proposals for monitoring and evaluation.

[2] Rail development, Bus, Integration, Highways MBU

2.6 Consortia must submit quarterly spend forecasts. Further financial monitoring processes will be communicated with the allocation offer letters. Allocations will be made directly to the consortia lead finance authority – Torfaen CBC in the case of Sewta.

2.7 The arrangements for bus funding are being dealt with separately.

3. Present position

3.1 Appendix 1 contains the Draft Delivery Plan schedule of schemes submitted to WG.

3.2 The delivery schedule takes account of a number of existing commitments. The bus lane on the A470 between Gabalfa and Parkfield Place (part of the Pontypridd – Cardiff corridor bus priority project), currently under construction, requires £146k in 2013/14 to complete. Similarly, the northern terminal of the Newport Bus Station project, also currently under construction, requires £680k to complete. And at its meeting on 24 September 2010 the Sewta Board agreed to make a commitment to prioritise £50k in 2011/12, 2012/13 and 2013/14 to support the Vale of Glamorgan Council as match funding for cycleway schemes through the Rural Development Plan (RDP). This secured £425k of Rural Development Plan funding to take forward National Cycle Network (NCN) routes through the rural Vale.

3.3 The capital programme also contains a number of smaller schemes programmes. Discussions at modal working groups confirm that these can provide good value at low cost, and they are proposed to continue into 2013/14 (and potentially future years). The 2013/14 submission also makes provision for and preparatory works / scheme development (to enable future year delivery), and for the costs associated with programme management and monitoring.

3.4 Arising from the foregoing, the funding to start new schemes in 2013/14 will be limited.

3.5 Members will be advised at the meeting of the Welsh Government feedback on the Draft Delivery Plan schedule of schemes. Should the Welsh Government request changes to the schedule, an updated schedule will be tabled.

Financial Implications	The preparation of the Delivery Plan is undertaken by the Sewta Central Support Unit (CSU) and council officers. The assembling of the final submission may require some consultancy support, which is budgeted for in the Sewta revenue budget. The implementation of the Delivery Plan will be funded by Regional Transport Consortia Grant from the Welsh Government.
Staffing / Personnel Implications	The activities referred to in this report are a priority for CSU staff, but will continue to necessitate input from council staff.

	Scheme delivery will be the responsibility of the local authorities.
Consultation	This report reflects discussions at the Sewta Programme Management Group, Policy Group and working groups.
Reasons (Sewta Objectives)	The actions proposed in this report will help to advance Sewta's objectives 2 and 6, delivering the transport strategy through an appropriate mix of projects, and seeking the cost-effective use of resources.

4. Recommendations

4.1 That the attached schedule (or a tabled updated version, as may be the case) is approved as Sewta's 2013/14 Final Delivery Plan schedule of schemes.

4.2 That the approach to the preparation of the Final Delivery Plan set out in this report is endorsed, and delegated authority given to officers to complete the Final Delivery Plan and to undertake any such tasks as may be necessary to secure the funding proposed.

Appendix 1: Sewta 2013/14 Draft Delivery Plan schedule of schemes as submitted to the Welsh Government on 14 January 2013

Regional Transport Consortia Grant FY2013-14
Proposed Allocations by Activity Area and Mode
Regional Transport Consortium: Sewta
Date: 14 January 2013

Transport Activity	RTP (£m's)		Road Safety (£m's)		TOTAL
	Capital	Revenue	Capital	Revenue	
Consortia Administrative Services	0.000	0.125	0.000	0.000	0.125
Programme Management & Monitoring	0.322[3]	0.000	0.055	0.035	0.412[1]
Scheme Development	0.610[4]	0.000	0.090	0.000	0.700[2]
RTP2 Development	0.045	0.000	0.000	0.000	0.045
Active Travel (Walking and Cycling)					
• *Pont-y-Werin Connections, VOG*	0.200	0.000	0.000	0.000	0.200
• *Llantrisant Community Route*	0.384	0.000	0.000	0.000	0.384
• *Cardiff Strategic Network*	0.895	0.000	0.000	0.000	0.895
• *Vale of Glamorgan NCN88*	0.050	0.000	0.000	0.000	0.050
• *Cumbrance Afon Llwyd Greenway*	0.760	0.000	0.000	0.000	0.760
• *Rhymney Valley Linear Route*	0.047	0.000	0.000	0.000	0.047
• *Travel Plan Grant Programme*	0.100	0.000	0.000	0.000	0.100
• *W&C Core Route Enhancement Programme*	0.100	0.000	0.000	0.000	0.100
• *Access to Rail & Buses Programme*	0.100	0.000	0.000	0.000	0.100
• *Walking and Cycling Pre-delivery*	0.067	0.000	0.000	0.000	0.067
• *Regional Travel Plan Coordinators*	0.000	0.080	0.000	0.000	0.080
Integrated Transport					
• *Pontypridd-Cardiff corridor bus priority*	1.296	0.000	0.000	0.000	1.296
• *Newport Bus Station*	0.680	0.000	0.000	0.000	0.680
• *Brynmawr Bus Station*	0.400	0.000	0.000	0.000	0.400
• *Bus Stop Upgrade Programme*	0.020	0.000	0.000	0.000	0.020
• *Community Transport Enhancement Programme*	0.080	0.000	0.000	0.000	0.080
• *Integration Pre-delivery*	0.360	0.000	0.000	0.000	0.360
Highways					
• *Pontypool A472 / A4043 Junction*	0.700	0.000	0.000	0.000	0.700
Rail					
• *Access for All, Llandaff, Radyr & Ystrad Mynach*	2.557	0.000	0.000	0.000	2.557
Road Safety					
• *Signs and VAS's, Gabalfa Interchange*	0.000	0.000	0.070	0.000	0.070
• *Traffic Signal junction Improvement, A469/B4254 Junction, Pengam*	0.000	0.000	0.032	0.000	0.032

[3] Of which Active Travel Programme Management £0.092m, Active Travel Monitoring £0.010m, Non-Active Travel Programme Management £0.200m and Non-Active Travel Monitoring £0.020m.
[4] Of which Active Travel Scheme Development £0.265m and Non-Active Travel Scheme Development £0.345m

• *Central hatching, singing, Ty Gwyn Way, Cwmbran*	0.000	0.000	0.008	0.000	0.008
• *Lighting at zebra crossing, Barry Road, Barry*	0.000	0.000	0.015	0.000	0.015
• *Pedestrian crossing and markings, Llantarnam Road, Cwmbran*	0.000	0.000	0.035	0.000	0.035
• *Additional traffic signal heads, Dumfries Place / Station Terrace, Cardiff*	0.000	0.000	0.040	0.000	0.040
• *Traffic signal and pedestrian/cyclist facilities improvement, Leckwith Road / Wellington Street, Cardiff*	0.000	0.000	0.070	0.000	0.070
• *Signing, A467 Bournville Road Roseheyworth Junction, Abertillery*	0.000	0.000	0.009	0.000	0.009
• *Traffic signal and pedestrian/cyclist facilities improvement, Caerphilly Road / Maes-y-Coed Road, Cardiff*	0.000	0.000	0.050	0.000	0.050
• *Red Light camera, A4061 Tremains Road Interchange, Bridgend*	0.000	0.000	0.080	0.000	0.080
• *Roundabout improvement, A4050 Roundabout/Morfa Lane, Wenvoe*	0.000	0.000	0.065	0.000	0.065
• *Signs and anti-skid surfacing, A4048 Bedwellty Pits, Tredegar*	0.000	0.000	0.013	0.000	0.013
• *Pedestrian crossing, parking restrictions, surface treatment, B4595 Broadway, Trefforest*	0.000	0.000	0.120	0.000	0.120
• *Signing and markings, Greenforge Way, Cwmbran*	0.000	0.000	0.004	0.000	0.004
• *Footway improvements, Cardiff Road, Dinas Powys*	0.000	0.000	0.060	0.000	0.060
• *Speed limit, signs, street lighting, A4059 Aberaman Bypass*	0.000	0.000	0.100	0.000	0.100
• *Markings, pedestrian refuges & gateway, Llanfrechfa Way, Cwmbran*	0.000	0.000	0.025	0.000	0.025
• *Traffic signal and pedestrian/cyclist facilities improvement, Cathedral Road / Cowbridge Road East, Cardiff*	0.000	0.000	0.220	0.000	0.220
• *Variable Speed Limit Signs, A48 Cowbridge Bypass*	0.000	0.000	0.100	0.000	0.100
• *Traffic signal and pedestrian/cyclist facilities improvement, Penarth Road / Corporation Road, Cardiff*	0.000	0.000	0.095	0.000	0.095
• *Pedestrian facilities & red light camera, A473 Cowbridge Road Bridgend*	0.000	0.000	0.180	0.000	0.180
• *Parking restrictions and footway widening, Greyfriars Road / Park Place, Cardiff*	0.000	0.000	0.070	0.000	0.070
• *50 mph speed limit, signs, markings, road surfacing, A468 Caerphilly Rd Machen to Rhiwderin*	0.000	0.000	0.070	0.000	0.070
• *Signs, Markings and guard railing, Hollybush*	0.000	0.000	0.007	0.000	0.007

Way, Cwmbran					
• *Signing and markings, Blenheim Road, Cwmbran*	0.000	0.000	0.010	0.000	0.010
• *Signs and markings A467 South Griffin Terrace Junction, Abertillery*	0.000	0.000	0.010	0.000	0.010
• *Central reserve gaps closure, right turn facilities, A4054 Main Avenue, Trefforest*	0.000	0.000	0.070	0.000	0.070
• *Puffin Crossing, A4054 Cefn Coed High Street*	0.000	0.000	0.035	0.000	0.035
• *Footway Improvements, Old Roman Road, Caerwent, Monmouthshire*	0.000	0.000	0.015	0.000	0.015
• *Pass Plus Cymru*	0.000	0.000	0.000	0.090	0.090
• *Road Safety Publicity*	0.000	0.000	0.000	0.035	0.035
• *Road Safety Education and Training – All Local Authorities*[5]	0.000	0.000	0.000	0.723	0.723
TOTAL	**9.773**	**0.205**	**1.830**	**0.883**	**12.691**

Reserve list:

Transport Activity	RTP (£m's)		Road Safety (£m's)		TOTAL
	Capital	Revenue	Capital	Revenue	
Consortia Administrative Services	0.000	0.000	0.000	0.000	0.000
Programme Management & Monitoring	0.413	0.000	0.021	0.000	0.434
Scheme Development	1.086	0.000	0.100	0.000	1.186
Active Travel (Walking and Cycling)					
• *Cardiff Strategic Network*	1.260	0.000	0.000	0.000	1.260
• *Pontnewynydd Industrial Estate Phase 2, Pontypool*	0.060	0.000	0.000	0.000	0.060
• *NCN88 Port Road Wenvoe*	0.710	0.000	0.000	0.000	0.710
• *NCN492 Heads of the Valleys – Blaenafon to Brynmawr*	0.295	0.000	0.000	0.000	0.295
• *Travel Plan Grant Programme*	0.100	0.000	0.000	0.000	0.100
• *Core Route Enhancement Programme*	0.100	0.000	0.000	0.000	0.100
• *Access to Rail and Buses Programme*	0.100	0.000	0.000	0.000	0.100
• *Walking and Cycling Pre-delivery*	0.020	0.000	0.000	0.000	0.020
Integrated Transport					
• *Pontypridd-Cardiff corridor bus priority*	0.625	0.000	0.000	0.000	0.625
• *Cardiff bus priority corridors*	2.360	0.000	0.000	0.000	2.360
• *Brynmawr Bus Station*	0.365	0.000	0.000	0.000	0.365

[5] Includes any of Car Seat Testing, Early Years Education, Kerbcraft/CPT, JRSO, Road Safety Quiz, Walking Bus / Parking project / school gate parking, Road Safety Talks, Theatre in Education, Posters/Leaflets/ Banner competitions, NS Cycle Training, PSE Days, Megadrive, PPC, Bikesafe, Mature Drivers, Mature Pedestrians, Community events / local/regional road safety events e.g. motorcycle road shows, Multi – media, tbc

• *Bargoed Station Upgrade*	0.728	0.000	0.000	0.000	0.728
• *Rhymney Station Upgrade*	0.924	0.000	0.000	0.000	0.924
• *Merthyr Tydfil Station Upgrade*	0.810	0.000	0.000	0.000	0.810
• *Cardiff Local Stations Upgrades*	0.143	0.000	0.000	0.000	0.143
• *Bus Stop Upgrade Programme*	0.100	0.000	0.000	0.000	0.100
• *Community Transport Enhancement Programme*	0.100	0.000	0.000	0.000	0.100
• *Integration Pre-delivery*	0.630	0.000	0.000	0.000	0.630
Highways					
• *A472/A4054 Fiddlers Elbow*	0.025	0.000	0.000	0.000	0.025
• *A4059 Cynon Gateway*	0.250	0.000	0.000	0.000	0.250
• *A472 Maesycwmmer (Phase 3 Ystrad Mynach)*	0.050	0.000	0.000	0.000	0.050
• *Cardiff - Newport Road / City Road*	0.150	0.000	0.000	0.000	0.150
• *NWP George St / Lower Docks St*	0.400	0.000	0.000	0.000	0.400
• *A40/A466 Wyebridge Junction Monmouth*	0.750	0.000	0.000	0.000	0.750
• *A473 / A470 Upper Boat Junction*	1.000	0.000	0.000	0.000	1.000
Rail					
• *Rail pre-delivery*	1.250	0.000	0.000	0.000	1.250
Road Safety					
• *Junction signalisation and pedestrian crossing, Newport Rd / Knox Rd, Cardiff*	0.000	0.000	0.300	0.000	0.300
• *Roundabout improvement, Colcot Road/Port Road East Junction, Vale of Glamorgan*	0.000	0.000	0.100	0.000	0.100
• *Raised zebra crossings, Fidlas Road / Llandennis Road, Cardiff*	0.000	0.000	0.110	0.000	0.110
• *Safety Barrier, A4061 Rhigos Mountain Road*	0.000	0.000	0.050	0.000	0.050
• *Traffic Calming, Shirenewton Village*	0.000	0.000	0.090	0.000	0.090
• *Central hatching, singing, A4042 Newport Road*	0.000	0.000	0.005	0.000	0.005
• *Intermittent 20 mph zone, Queens Hill, Newport*	0.000	0.000	0.020	0.000	0.020
• *20 mph Speed Limit & signage, Bryn Primary School, Pontllanfraith*	0.000	0.000	0.010	0.000	0.010
• *Puffin Crossing, Twynyrodyn Community Primary School*	0.000	0.000	0.025	0.000	0.025
• *Puffin Crossing, A4222 Ystradowen*	0.000	0.000	0.035	0.000	0.035
• *Turning head and bus 'gate' system, Ton Road, Two Locks, Cwmbran*	0.000	0.000	0.050	0.000	0.050
• *Safety barrier, A4093 West of Hendreforgan*	0.000	0.000	0.075	0.000	0.075
TOTAL	**14.804**	**0.000**	**0.991**	**0.000**	**15.795**

AGENDA ITEM 3

Date of next Sewta Board meeting

Friday 15th March 2013, 10.30am,
Council Chamber, Civic Centre, Merthyr Tydfil County Borough Council, Castle Street, Merthyr Tydfil, CF47 8AN

Abbreviations and Acronyms

CBC	County Borough Council
CPT	Kerbcraft / Child Pedestrian Training
CSU	Sewta Central Support Unit (core team)
DP1314	Sewta RTP Delivery Plan 2013/14
FY2013/14	Financial year 2013/14
JRSO	Junior Road Safety Officer
MBU	Highways Making Better Use programme
NCN	National Cycle Network
NS	National Standards (Cycle Training)
NWP	Newport City Council
PPC	Pass Plus Cymru
PSE	Personal and Social Education
RDP	Rural Development Plan
RTC	Regional Transport Consortium
RTP	Regional Transport Plan
Sewta	South East Wales Transport Alliance
VAS's	Vehicle activated signs
VOG	Vale of Glamorgan Council
W&C	Walking & Cycling
WG	Welsh Government